

STATE OF OKLAHOMA

1st Session of the 57th Legislature (2019)

COMMITTEE SUBSTITUTE
FOR

SENATE BILL 1060

By: Thompson and Rader of the
Senate

and

Wallace and Hilbert of the
House

COMMITTEE SUBSTITUTE

An Act relating to the Oklahoma Department of
Veterans Affairs; requiring budgeting in certain
categories and amounts; providing budgetary
limitations; requiring and prohibiting certain budget
procedures; providing lapse dates; providing an
effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2020, the
Oklahoma Department of Veterans Affairs shall budget all funds in
the following categories and amounts:

| <u>Category</u> | <u>Appropriation</u> | <u>Total</u> |
|------------------------|----------------------|-------------------|
| Veterans Centers | \$ 22,338,259.00 | \$ 139,602,435.00 |
| Capital Lease | 73,542.00 | 73,542.00 |
| Central Administration | 4,766,511.00 | 4,766,511.00 |
| Information Technology | 2,801,073.00 | 2,801,073.00 |

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|----|-----------------------------|-----------------|---------------------|
| 1 | Claims and Benefits | 3,331,515.00 | 3,331,515.00 |
| 2 | Financial Aid | 0.00 | 170,000.00 |
| 3 | State Accrediting | | |
| 4 | Agency | 0.00 | 593,120.00 |
| 5 | ODVA Commission | 17,000.00 | 17,000.00 |
| 6 | Buffalo Soldiers and | | |
| 7 | Indigent Burial | 0.00 | 38,945.00 |
| 8 | Construction-New Centers | 2,000,000.00 | 140,000,000.00 |
| 9 | Construction Grant Projects | 0.00 | 7,142,368.00 |
| 10 | Rural Transportation Grant | 0.00 | 49,936.00 |
| 11 | Other Capital Projects | <u>0.00</u> | <u>9,676,310.00</u> |
| 12 | TOTAL | \$35,327,900.00 | \$308,262,755.00 |

13 SECTION 2. Appropriations made by Enrolled House Bill No. 2765
 14 of the 1st Session of the 57th Oklahoma Legislature, not including
 15 appropriations made for capital outlay purposes, may be budgeted for
 16 the fiscal year ending June 30, 2020 (hereafter FY-20) or may be
 17 budgeted for the fiscal year ending June 30, 2021 (hereafter FY-21).
 18 Funds budgeted for FY-20 may be encumbered only through June 30,
 19 2020, and must be expended by November 15, 2020. Any funds
 20 remaining after November 15, 2020, and not budgeted for FY-21, shall
 21 lapse to the credit of the proper fund for the then current fiscal
 22 year. Funds budgeted for FY-21 may be encumbered only through June
 23 30, 2021. Any funds remaining after November 15, 2021, shall lapse
 24 to the credit of the proper fund for the then current fiscal year.

1 These appropriations may not be budgeted in both fiscal years
2 simultaneously. Funds budgeted in FY-20, and not required to pay
3 obligations for that fiscal year, may be budgeted for FY-21, after
4 the agency to which the funds have been appropriated has prepared
5 and submitted a budget work program revision removing these funds
6 from the FY-20 budget work program and after such revision has been
7 approved by the Office of Management and Enterprise Services.

8 SECTION 3. This act shall become effective July 1, 2019.

9 SECTION 4. It being immediately necessary for the preservation
10 of the public peace, health or safety, an emergency is hereby
11 declared to exist, by reason whereof this act shall take effect and
12 be in full force from and after its passage and approval.

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